

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**May 2-3, 2001
Sacramento, California**

Wednesday, May 2, 2001

1:00 p.m.

**Public Transit Committee Meeting
(See Separate Agenda)**

Department of Social Services
Auditorium, First Floor
744 "P" Street
Sacramento, California

**2:30 p.m.
or Immediately Following
Prior Committee Meeting**

Commission Meeting

Department of Social Services
Auditorium, First Floor
744 "P" Street
Sacramento, California

6:00 p.m.

12th Annual Calif. Transportation Foundation "Trannys" Awards Banquet

7:00 p.m.

- **No Host Reception**
- **Dinner**

Sacramento Convention Center, Room 202
13th and "K" Streets
Sacramento, California

Thursday, May 3, 2001

8:30 a.m.

Commission Meeting

Department of Social Services
Auditorium, First Floor
744 "P" Street
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for March 28, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Public Transit Committee Report		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Election of Officers	A	C

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendment for Action

2.1a.(1)	STIP Amendment 00S-014 - Action Delays a total of \$5,104,000 in Regional Improvement Program (RIP) funds programmed for construction on two local road projects in Tehama County, one on McCoy Road from FY 2001-02 to FY 2002-03 and the other on Flores Avenue from FY 2001-02 to FY 2003-04. There is no change in the total funding for the two projects. The Tehama County Transportation Commission is requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 00S-015 - Action Programs \$486,000 from Mendocino County's Unprogrammed Share Balance for two new projects in FY 2001-02: \$254,000 to rehabilitate the parking lot near the Willits Train Station; and \$232,000 to the rehabilitate the Willits Train Station. The Mendocino Council of Governments is requesting this amendment.	A	D



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|-----------------|--|----------|----------|
| 2.1a.(3) | STIP Amendment 00S-016 - Action
Programs \$2,342,000 from Shasta County's Unprogrammed Share Balance for two projects near Redding in Shasta County. One is a roadway improvement project on Deschutes Road and the other is a roadway rehabilitation project on Oak Run and Buzzard's Roost Roads. The Shasta County Regional Transportation Planning Agency is requesting this amendment. | A | D |
| 2.1a.(4) | STIP Amendment 00S-017 - Action
Programs an additional \$1,500,000 from Santa Cruz County's Unprogrammed Share Balance to the Amesti Road reconstruction project in Santa Cruz County. The Santa Cruz County Regional Transportation Commission is requesting this amendment. | A | D |
| 2.1a.(5) | STIP Amendment 00S-018 - Action
Delays a total of \$22,510,000 in STIP funding from FY 2001-02 to FY 2002-03 for the construction components of two projects on Route 99 in San Joaquin County. One is programmed with \$15,225,000 in Interregional Improvement Program (IIP) and \$1,938,000 in Regional Improvement Program (RIP) funds on a Route 99 widening project and the other with \$5,388,000 in RIP funds on the Route 99/Hammer Lane Interchange project. There is no change in the total funding for the two projects. The San Joaquin Council of Governments and the Department are requesting this amendment. | A | D |
| 2.1a.(6) | STIP Amendment 00S-019 - Action
Delays \$5,485,000 in Regional Improvement Program (RIP) funds from FY 2001-02 to 2003-04 programmed for the construction components on an auxiliary lane project on Route 5 in San Diego County. There is no change in the total funding for the project. The San Diego Association of Governments is requesting this amendment. | A | D |
| 2.1a.(7) | STIP Amendment 00S-020 - Action
Replaces \$49,655,000 of Local funds with Regional Improvement Program (RIP) funds and programs an additional \$5,152,000 in RIP funds, for a total of \$54,807,000 from Los Angeles County's Unprogrammed Share Balance for a \$68,690,000 Route 10 High Occupancy Vehicle (HOV) project in Los Angeles County. In addition, two related Traffic Operations System (TOS) projects are being programmed for a total cost of \$647,000 from Los Angeles County's Unprogrammed Share Balance. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment. | A | D |
| 2.1a.(8) | STIP Amendment 00S-021 - Action
Delays \$1,145,000 in Regional Improvement Program (RIP) funds from FY 2001-02 to 2002-03 programmed for construction component on a soundwall project on Route 805 in San Diego County. There is no change in the total funding for the project. The San Diego Association of Governments is requesting this amendment. | A | D |

2.1b STIP Amendments for Notice

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| 2.1b.(1) | STIP Amendment 00S-022 - Notice
Delays and adjusts programming for seven projects in Alameda, Contra Costa, San Mateo and Solano Counties. The net change in programming, by Fiscal Year, is: \$103,734,000 decrease in FY 2001-02; \$100,000 increase in FY 2000-01; \$60,286,000 increase in FY 2002-03; and \$43,348,000 increase in FY 2003-04. No change in county share balances. The Metropolitan Transportation Commission (MTC) and the Department are requesting this amendment. | I | D |
| 2.1b.(2) | STIP Amendment 00S-023 - Notice
Delays and adjusts programming for four projects totaling \$18,081,000 in Mendocino, Placer and Yuba Counties from FY 2001-02 to FY 2002-03. Mendocino, Placer and Yuba Counties are requesting these changes. | I | D |
| 2.1b.(3) | STIP Amendment 00S-024 - Notice
Delays and adjusts programming for eleven projects in Merced, Mono, Santa Barbara, Santa Cruz and Stanislaus Counties, with a net change in programming, by Fiscal Year, of: \$77,469,000 decrease in FY 2001-02; \$20,723,000 increase in FY 2002-03; and \$56,746,000 increase in FY 2003-04. There is no change in the total Interregional Improvement Program (IIP) funds and no change in the respective Counties' Unprogrammed Share Balances. The five Regional Transportation Planning Agencies (RTPA) listed requested these changes to adjust their programmed projects. | I | D |
| 2.1b.(4) | STIP Amendment 00S-025 - Notice
Delays programming for two Interregional Improvement Program (IIP) funded projects in Los Angeles County, with a net change in IIP programming, by Fiscal Year, of: \$30,860,000 decrease in FY 2001-02; \$30,860,000 increase in FY 2002-03. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment. | I | D |
| 2.1b.(5) | STIP Amendment 00S-026 - Notice
Delays three projects in Imperial, Riverside and San Bernardino Counties, with a net change in Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) programming, by Fiscal Year of: \$8,015,000 decrease in Prior FY's; \$26,693,000 decrease in FY 2001-02; and \$34,708,000 increase in FY 2002-03. In addition, \$37,000 of RIP funding is returned to Imperial County's Unprogrammed Share Balance. The Southern California Association of Governments (SCAG), the San Bernardino Associated Governments (SANBAG), the Imperial Valley Association of Governments (IVAG), and the Department are requesting these changes to adjust their programmed projects. | I | D |

- 2.1b.(6)** STIP Amendment 00S-027- Notice I D
 Deletes \$7,419,000 and adds \$4,000,000 in Regional Improvement Program (RIP) funds to six existing projects, and programs \$2,885,000 of RIP funds to three new projects in Alameda, Contra Costa, San Francisco, Santa Clara, Solano and Sonoma Counties. It changes the scope for the Union City Rehabilitation project in Alameda County and moves the \$4,000,000 of RIP funds programmed for the Isabel Avenue Route 84/580 Interchange project in Alameda County from the right of way phase to the environmental phase. The unprogrammed share balance for San Francisco County remains unchanged. For Contra Costa and Santa Clara Counties, the unprogrammed share balance increases by \$1,119,000 and by \$2,300,000, respectively. The unprogrammed share balance decreases for Alameda County by \$400,000, for Solano County by \$2,250,000, and for Sonoma County by \$235,000. The Department, the Metropolitan Transportation Commission (MTC), and Alameda, Contra Costa, San Francisco, Santa Clara, Solano and Sonoma Counties are requesting this amendment.
- 2.1b.(7)** STIP Amendment 00S-028 - Notice I D
 Adds \$38,000 from Mendocino County's Unprogrammed Share to an existing rail crossing rehabilitation project and combines two existing new freeway projects in Mendocino County. The Mendocino Council of Governments and the Department are requesting this amendment.
- 2.1b.(8)** STIP Amendment 00S-029 - Notice I D
 Adds a total of \$1,111,000, and revises the programming of six projects Amador, Calaveras, Mariposa, Monterey, and Tulare Counties. In addition, it programs one new project with a total cost of \$773,000 in Tuolumne County. Amador, Calaveras, Mariposa, Monterey, Tulare and Tuolumne Counties are requesting this amendment.
- 2.1b.(9)** STIP Amendment 00S-030 - Notice I D
 Deletes \$13,450,000 of \$78,297,000 programmed in Grandfathered Regional Improvement Program (GF-RIP) funds from the Route 57/60 High Occupancy Vehicle (HOV) connector project in Los Angeles County due to a revised right of way estimate and reverts it to the Los Angeles County's Unprogrammed Share Balances. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.
- 2.1b.(10)** STIP Amendment 00S-031- Notice I D
 Splits out the soundwall work \$970,00 (\$875,000 for right-of-way in FY 2000-01 and \$95,000 for right-of-way support) from the interregional portion of the Alameda County Phase III Sunol Grade Southbound High Occupancy Vehicle (HOV) Lane project and adjusts the remaining \$15,992,000 in interregional funds as follows; \$3,141,000 for design and \$12,851,000 for construction, also adjusts the regional \$7,238,000 as follows: \$5,373,000 for construction and \$1,865,000 construction support, with no change in programmed fiscal years. Adjusts the \$42,300,000 interregional funds for the Sunol Grade Northbound HOV Lane project as follows; \$4,500,000 for the environmental phase, \$5,000,000 for the design phase, and \$20,800,000 for construction with no change in programmed fiscal years. In addition, it designates the Route 680 Sunol Grade northbound and southbound projects as one corridor project. The Department, the Metropolitan Transportation

Commission (MTC), and the Alameda County Congestion Management Agency are requesting this amendment.

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| 2.1b.(11) | STIP Amendment 00S-032 - Notice
Combines the Marin 101 Southbound High Occupancy Vehicle (HOV) Lane project with the Marin 101 Gap Closure Reversible HOV project in Marin County and splits the segment programmed for current year delivery from the future construction contracts. The total cost for the combined Marin 101 Reversible HOV Lane project increased by \$115,000 from \$117,069,000 to \$117,184,000. The Metropolitan Transportation Commission (MTC) and the Department request this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. | I | D |
| 2.1b.(12) | STIP Amendment 00S-033 - Notice
Revises the scope, cost and/or schedule for the construction phases of six programmed projects on Route 215 in Riverside County, including splitting one of them into two projects. The net change in programming, by Fiscal Year, is: \$160,144,000 decrease in FY 2001-02, \$161,903,000 increase in FY 2002-03, and \$26,173,000 increase in FY 2003-04. The total delay of existing programming is \$160,144,000 for one year and the net increase of \$27,932,000 reduces Riverside County's unprogrammed share balance. These seven projects are to be identified as a corridor project. The Riverside County Transportation Commission and the Department are requesting this amendment. | I | D |
| 2.1b.(13) | STIP Amendment 00S-034 - Notice
Combines five programmed projects on Route 30 (210) in San Bernardino County into one corridor project to facilitate construction phasing. It also deletes \$5,500,000 in RIP funds in San Bernardino County and replaces it with Congestion Mitigation and Air Quality (CMAQ) funds of the same amount. \$5,500,000 in RIP funds to revert back to San Bernardino County's Unprogrammed Share Balance. The San Bernardino County Transportation Commission is requesting this amendment. | I | D |
| 2.1b.(14) | STIP Amendment 00S-035 - Notice
Revises the programming of Calaveras County's Regional Improvement Program funds for Project Planning, Programming and Monitoring (PPM), with no change in Alpine, Amador, and Calaveras Counties' unprogrammed share balances. The Regional Transportation Planning Agencies (RTPAs) of Alpine, Amador, and Calaveras Counties are requesting this amendment. | I | D |
| 2.1b.(15) | STIP Amendment 00S-036 - Notice
Changes the project scope from a roadway rehabilitation project to a culvert replacement project in Sierra County. This amendment also reduces the existing project development funding in FY 2000-01 by \$490,000 and adds \$449,000 in FY 2001-02 for the remaining components. \$41,000 will be returned to Sierra County's unprogrammed share balance. The Sierra County Transportation Commission is requesting this amendment. | I | D |

- 2.1b.(16)** STIP Amendment 00S-037 - Notice I D
 Reprograms \$537,000 from construction to right-of-way to acquire rather than build a biological mitigation site for an expressway project on Route 86 in Imperial County. The Department is requesting this amendment.
- 2.1b.(17)** STIP Amendment 00S-038 - Notice I D
 Reprograms \$600,000 in Grandfathered RIP funds between the construction components of two mitigation projects on Route 15 at 40th Street in San Diego County by reducing \$600,000 from a soundwall project programmed in FY 2001-02 and adding \$600,000 to a planting project programmed in FY 2000-01. The San Diego Association of Governments (SANDAG) is requesting this amendment.
- 2.1b.(18)** STIP Amendment 00S-039 - Notice I D
 Delays \$68,681,000 of a \$86,026,000 Grandfathered Regional Improvement Program (GF-RIP) funded interim High Occupancy Vehicle (HOV) lane project on Interstate 5 (I-5) in Los Angeles County from FY 2001-02 to 2003-04 and combines it with three related Regional Improvement Program (RIP), Local, TEA-21 Demonstration and Traffic Congestion Relief Program (TCRP) funded adjacent projects on the same route to form a corridor to construct the ultimate widening which will provide for mixed flow lanes and HOV lanes. The availability of up to \$196,000,000 in TCRP funds for this segment of I-5 has resulted in revising the original scope of the interim projects to ultimate widening. There is no change to Los Angeles County's Unprogrammed Share Balance. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.
- 2.1b.(19)** STIP Amendment 00S-040 - Notice I D
 Delays a total of \$16,502,000 in Regional Improvement Program (RIP) funds programmed for construction on five local road projects in Los Angeles County, one at City of Santa Clarita I-5/SR-126 Interchange from FY 2001-02 to FY 2002-03, one at City of Los Angeles ATSAC-North Hollywood from FY 2001-02 to FY 2003-04, one is the City of Torrance Del Amo Extension/Grade Separation Project from FY 2001-02 to FY 2003-04, and two City of Downey projects at Lakewood and Firestone Boulevards from FY 2001-02 to FY 2002-03. There is no change in the total funding for the five projects. The Los Angeles County Metropolitan Transportation Authority (LACMTA) has prepared and is requesting this amendment.
- 2.1c.** Traffic Congestion Relief (TCR) Program Application Approvals/Amendments
- 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals A C/D
 13 Applications totaling \$111,496,000.
 Resolution TA-01-07

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phases(s)</u>	<u>Description</u>
46	\$700	1,2,3	Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>



2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)

A C/D

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phases(s)</u>	<u>Description</u>
62	\$15,700	1,2	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County. <i>Lead Agency: Riverside County Transportation Commission (RCTC)</i> <i>Implementing Agency: RCTC</i> <i>Advance Requested: \$300,000</i>
84	\$45,000	3,4	Route 52; build four miles of new six-lane freeway to Santee, Mission Gorge to Route 67 in San Diego County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>
90	\$3,860	2,3	Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>
91	\$20,000	2,3,4	Route 180; build new expressway east of Clovis, Clovis Avenue to Temperance Avenue in Fresno County. <i>Lead Agencies: Caltrans/Council of Fresno County Governments</i> <i>Implementing Agency: Caltrans</i>
94	\$2,600	1	Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>
98	\$10,000	All	Peach Avenue; widen to four-lane arterial and add pedestrian overcrossings for three schools in Fresno County. <i>Lead Agency: City of Fresno</i> <i>Implementing Agency: City of Fresno</i>
111	\$853	2	Route 198; build 10 miles of new four-lane expressway from Route 99 to Hanford in Kings and Tulare Counties. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>
113	\$300	1	Route 46; widen to four lanes for 33 miles from Route 5 to San Luis Obispo County line in Kern County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>
123	\$1,500	1,2,4	Oceanside Transit Center; parking structure. <i>Lead Agency: City of Oceanside</i> <i>Implementing Agency: City of Oceanside</i>
128	\$233	1,2	Airport Road; reconstruction and intersection improvement project. <i>Lead Agency: County of Shasta</i> <i>Implementing Agency: County of Shasta</i>
140	\$750	1,2,3	City of Goshen; overpass for Route 99. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Caltrans</i>



2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued) A C/D

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phases(s)</u>	<u>Description</u>
146	\$10,000	3,4	Construction of Palm Drive Interchange. <i>Lead Agency: Coachella Valley Association of Governments (CVAG)</i> <i>Implementing Agency: CVAG</i>

2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals A C/D
Two Application Amendments
Resolution TAA-01-03, Amending Resolutions TA-00-02 and TA-00-03

- Project #16 - Route 4 Widening from Railroad Avenue to Somerville Road in Contra Costa County. Amend application to redistribute TCR funds and local Measure C funds between Phases. No change to original TCR application approval of \$39,000,000 under Resolution TA-00-03. Contra Costa Transportation Authority is requesting this amendment.
- Project 83.1 - Route 15 High-tech Managed Lanes in San Diego County. Amend application to increase amount of TCR funds approved for Phase 3 (Right of Way) by \$5,500,000 for the Rancho Bernardo Bus Rapid Transit Center (BRTC) site, and reduce the TCRP amount proposed for Phase 4 (Construction) by \$5,500,000. This increases the original amount approved under Resolution TA-00-02 from \$24,500,000 to \$30,000,000. The San Diego Metropolitan Transit Development Board (SDMTDB) will be the implementing agency for the BRTC site acquisition and is requesting an advance of \$5,500,000 at the time of allocation. SDMTDB is requesting this amendment. Caltrans, as the lead agency, concurs with the request.

2.1c.(3) Two Traffic Congestion Relief (TCR) Application Approvals for the North Coast Railroad Authority totaling \$36,000,000. (Concurrent Allocations under Agenda Item 2.6e.) (See Also Public Transit Committee Agenda Item 2.b.(1).) A C/D
Resolution TA-01-08

- \$5,000,000 for Project #32.4 – Section 14556.50 Subparagraph (d), Upgrade Rail Line to Class II or III Standards.
- \$31,000,000 for Project #32.9 – Section 14556.50 Subparagraph (i), Long Term Stabilization.

2.1c.(4) Traffic Congestion Relief (TCR) Application Amendment Approval A C/D
for the North Coast Railroad Authority for Project #32.3 – Section 14556.50 Subparagraph (c), Upgrade Rail Line from Willits to Arcata. Update schedule and expand scope of work. (Concurrent Allocation under Agenda Item 2.6e.) (See Also Public Transit Committee Agenda Item 2b.(2).)
Resolution TAA-01-04, Amending Resolution TA-00-02

2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments

- 2.1d.(1)** Calaveras County – Project Approval Amendment for \$1,106,740 for Calaveras County Non-Urban Proposition 116 Bicycle Projects. Resolution PA-01-~~06~~, Amending Resolutions PA-93-25 and PA-98-23 **A C**
- 2.1d.(2)** City of Mt. Shasta – Project Approval Amendment to delete a \$140,000 for the Rockfellow Sidewalk project and reprogram to the City of Mt. Shasta's Pine and Alma Street "Safe Route to School" Sidewalk Improvement project. (Concurrent Allocation under Agenda Item 2.6b.(3) and Allocation Amendment under Item 2.6c.) Resolution PA-01-~~07~~, Amending Resolution PA-99-17 **A D**

2.1e. Proposition 116 – Rail Project Approvals/Amendments – No Items This Month

- 2.1f.** ~~State Transportation Enhancements (STE)~~ **Transportation Enhancement (TEA) Conservation Lands** Program/Project Amendment to change the implementing agency from Santa Monica Mountains Conservancy to Baldwin Hills Regional Conservation Authority in the ~~FY 1998-99 State Transportation Enhancements Program~~ **third round of TEA Conservation Lands Program..** Resolution G-01-~~15~~, Amending Resolution G-00-4407 **A D**

2.2 Environmental Matters**2.2a. Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month****2.2b. Comments on Documents in Circulation (Draft EIR)**

- Los Angeles Eastside Corridor Project **A C**
(See Also Public Transit Committee Agenda Item 1.)

2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- 2.2c.(1)** Route 5 in Los Angeles County - Consideration of future funding for a project to construct High Occupancy Vehicle (HOV) lanes between Routes 134 and 118 in the Cities of Burbank, Glendale and Los Angeles (ND) (Portion of TCRP #41) Resolution E-01-21 **A D**

- 2.2c.(2)** ~~Route 880 in Santa Clara County - Consideration of future funding for a project to widen the freeway between First Street in San Jose and the Montague Expressway in Milpitas (ND)~~ **A D**
Withdrawn by Department prior to meeting. Resolution E-01-25

- 2.2c.(3)** Baylink Ferry Boat in the City of Vallejo (Solano County) - Consideration of future funding for acquisition of Vallejo Baylink Ferry Boat (ND) (TCRP #24) Resolution E-01-26 **A C**



2.3 Highway Route Matters**2.3a. Route Adoptions – No Items This Month****2.3b. New Public Road Connections – No Items This Month****2.3c. Three Relinquishment Resolutions****A D**

- 07-LA-5,210-PM 43.6/45.6,0.0/0.8 Route 5,210 in the City of Los Angeles Resolution R-3482
- 11-SD-52-PM 14.0/14.9 Route 52 in the City of Santee Resolution R-3483
- 12-Ora-39-PM 12.7/14.5 Route 39 in the City of Buena Park Resolution R-3484

2.3d. Vacation Resolution – No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolution of Necessity – Appearances****2.4a.(1) 07-LA-1-PM-40.8**Natasha Roit and Rebecca Rickley
C-18282**A D****2.4a.(2) 07-LA-1-PM 40.8**Shariarn Yazdani, et al.
C-18254**A D****2.4a.(3) 07-LA-1-PM 40.8**Nancy Posner
C-18255**A D****2.4a.(4) 07-LA-1-PM 40.8**Marvin Goodfriend
C-18256**A D****2.4b. ~~25~~ 22 Resolutions of Necessity****A D**C-18257 through ~~C-18281~~ **C-18266; and C-18270 through C-18281*****Resolution C-18267 – Withdrawn by Department prior to meeting; Grantor requested design changes.
Resolution C-18268 and C-18269 – Withdrawn by Department prior to meeting; Not ready to proceed.*****2.4c. Airspace Lease Direct Negotiations – No Items This Month****2.4d. Director's Deeds – No Items This Month**

2.5 Highway Financial Matters

\$ 126,650,800	\$ 126,650,800	Total State Funds for New Projects
\$ 14,813,971	\$ 15,011,971	Contributions from Other Sources for New Projects
\$ 141,464,771	\$ 141,662,771	Grand Total for New Projects with State Participation

2.5a. Financial Allocation for 24 Minor Projects totaling \$10,401,300 plus \$1,745,971 from other sources. **A D**
Resolution FP-00-76

2.5b. Financial Allocation for STIP/SHOPP Projects on the State Highway System

2.5b.(1) Three STIP Projects totaling \$1,707,000. **A D**
Resolution FP-00-77

2.5b.(2) Nine SHOPP Projects totaling \$11,568,000. **A D**
Resolution FP-00-78

2.5b.(3) Nine SHOPP Projects totaling \$59,273,500 Amended into the SHOPP by Departmental Action. **A D**
Resolution FP-00-79

2.5b.(4) Two SHOPP Transportation Enhancement (TEA) Projects totaling \$577,000. **A D**
Resolution FP-00-80

2.5c. Financial Allocation for Four Local Assistance STIP Projects Off-the-State Highway System

2.5c.(1) 16 Local Assistance STIP Projects Off the State Highway System totaling \$25,036,000 plus ~~\$12,758,000~~ **\$12,956,000** from other sources. **A D**
Resolution FP-00-81

2.5c.(2) One Local Assistance Transportation Enhancement Act (TEA) Project to City of Davis for \$440,000 plus \$60,000 from other sources. **A D**
Resolution FP-00-82

2.5c.(3) One Local Assistance Environmental Enhancement and Mitigation (EEM) Project to San Diego County for \$250,000 plus \$250,000 from other sources. **A D**
Resolution FP-00-83

2.5d. Financial Allocation for one STIP and three SHOPP Projects with Cost Increases Greater than 120 Percent – Four Projects totaling \$17,398,000. Resolution FP-00-84.

- 04-Ala-580 – STIP Project in Albany on Buchanan Street for environmental mitigation. Current programmed value of \$119,000 and current estimate of \$311,000, for a 161 percent increase over programmed amount.
- 05-SB-135 – SHOPP Project in Santa Maria from north of Betteravia Road to Route 101/135 Separation to rehabilitate roadway. Current programmed value of \$2,846,000 and current estimate of \$3,688,000, for a 30 percent increase over programmed amount.

- 06-Fre-99 – SHOPP Project in Fresno at various locations to install median barrier. Current programmed value of \$2,810,000 and current estimate of \$9,372,000, for a 233 percent increase over programmed amount.
- 07-LA-L5443 – SHOPP Project in Monrovia on Huntington Drive for alterations to Foothill Maintenance Station. Current programmed value of \$3,139,000 and current estimate of \$4,027,000, for a 28 percent increase over programmed amount.

2.5e. Financial Allocation for Supplemental Funds for one STIP and two SHOPP Previously Voted Projects – Three Projects totaling \$630,000. Resolution FA-00-09 **A D**

- 05-SLO-166 – SHOPP Project near New Cuyama from west of Cuyama River Bridge. Original vote \$746,000. Current allocation \$895,000. This request of \$60,000 for an on-going project, for a grand total of \$955,000, a 28 percent increase over the vote amount.
- 07-LA-105 – STIP Project in Los Angeles, Hawthorne, Lynnwood, and Norwalk from Route 110 to Route 605 (Century Freeway). Original vote \$4,200,000. Current allocation \$4,814,000. This request of \$350,000 for an on-going project, for a grand total of \$5,164,000, a 23 percent increase over the vote amount.
- 08-SBd-10 – SHOPP Project on Route 10 from west of Mount Vernon Avenue Overcrossing and on Route 215 from Route 215/10 separation to Rialto Avenue. Original vote \$434,000. This request of \$220,000 to award the project, for a grand total of \$654,000, a 51 percent increase over the vote amount.

2.5f. Information Report on Allocations Under Delegated Authority

- | | | |
|-----------------|--|------------|
| 2.5f.(1) | Emergency: G-11 Allocations
13 Projects totaling \$3,651,300. | I D |
| 2.5f.(2) | Seismic Retrofit (Phase 1): G-11 Allocations
One Project in Marin County for \$165,000. | I D |
| 2.5f.(3) | Seismic Retrofit (Proposition 192): G-11 Allocations
One Project in Alameda County for \$915,000. | I D |
| 2.5f.(4) | SHOPP Rehabilitation/Safety: G-00-10 Allocations
13 Projects totaling \$43,670,000. | I D |
| 2.5f.(5) | Local Assistance Allocation for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-01-04 Allocations
32 Projects totaling \$16,454,000 | I D |
| 2.5f.(6) | Local Assistance Allocation for Project Development
Components of Local Grant Projects: G-01-03 Allocations
Eight Projects totaling \$808,000 | I D |
| 2.5f.(7) | Local Assistance Allocation for Rideshare Projects in the STIP:
G-01-07 Allocations – <u>No Items This Month</u> | |

2.5f.(8) Local Assistance Allocation for RSTP/CMAQ Match Reserve I D
 Projects: G-01-05 Allocations
 Ten Projects totaling \$421,000

2.5f.(9) Local Assistance Allocation for Planning, Programming and I D
 Monitoring Activities: G-01-06 Allocations
 Three Projects totaling \$458,000

2.6 Mass Transportation Financial Matters

\$ 1,820,000 Total Traffic Congestion Relief Program (TCRP)
 35,106,000 Total State Transportation Improvement Program (STIP)
 10,140,000 Total Proposition 116 Program Funds
 (140,000) Total Allocation Amendments
 \$ 46,926,000 Grand Total State Allocations

2.6a. Financial Allocation for STIP Rail/Transit Projects

2.6a.(1) Five Local STIP Rail/Transit Projects totaling \$2,021,000. A D
 Resolution MFP-00-18

2.6a.(2) Eight State STIP Intercity Rail Projects totaling \$33,085,000. A D
 Resolution MFP-00-19

2.6b. Financial Allocation for Proposition 116 Program Projects

2.6b.(1) One Local Proposition 116 Program Project A D
 to Sacramento Regional Transit District for \$10,000,000.
 Resolution BFP-00-12

2.6b.(2) State Proposition 116 Rail Program Projects – No Items This Month

2.6b.(3) One Local Proposition 116 Non-Urban County Project A D
 to City of Mt. Shasta for \$140,000. See related Agenda
 Items 2.1d.(2) and 2.6c.)
 Resolution BFP-00-13

2.6b.(4) Local Proposition 116 Waterborne Ferry Program Project –
No Items This Month

2.6c. Proposition 116 Allocation Amendments

- City of Mt. Shasta – Deallocate \$140,000 to change the project A D
 scope without changes to the amount originally allocated. The City of
 Mt. Shasta requests the Rockfellow sidewalk improvement project be
 changed to the Pine and Alma Street “Safe Route to School”
 Sidewalk Improvement project. (Concurrent Project Application
 Amendment under Agenda Item 2.1d.(2) and Allocation under 2.6b.(3))
 Resolution BFA-00-10, Amending Resolution BFP-99-15

2.6d. Transit Capital Improvement (TCI) Project Allocation Amendment

- Los Angeles County Metropolitan Transportation Authority – Transfer the recipient status on \$500,000 in TCI Program funds allocated for the Chinatown Intermodal Improvements Project from the Los Angeles County Metropolitan Transportation Authority to the Pasadena Metropolitan Blue Line Construction Authority. Resolution MFA-01-03, Amending Resolution MFP-99-28 **A D**

2.6e. Traffic Congestion Relief (TCR) Project Allocations totaling \$1,820,000 for three North Coast Railroad Authority projects. (Concurrent Application Approval/Amendment under Agenda Items 2.1c(3),(4).) (See Also Public Transit Committee Agenda Item 2c.) Resolution TFP-01-04 **A C/D**

- \$1,000,000 for Project #32.3 – Section 14556.50 Subparagraph (c), Upgrade Rail Line from Willits to Arcata.
- \$700,000 for Project #32.4 – Section 14556.50 Subparagraph (d), Upgrade Rail Line to Class II or III Standards.
- \$120,000 for Project #32.9 – Section 14556.50 Subparagraph (i), Long Term Stabilization.

2.6f. Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. 15 Project Allocations totaling \$78,849,000. **I D**

2.7 Aeronautics Financial Matters

- Allocation of \$845,000 for FY 2000-01 California Aid to Airports Program (CAAP) funds for five projects from the 2000 Aeronautics Program. Resolution FDOA-2001-3 **A D**
- City of Tulare – Mefford Field Airport in Tulare County \$171,000 – Slurry seal runway and taxiway
- City of Calexico – Calexico International Airport in Imperial County \$26,000 – Replace segmented circle and wind cone
- County of Glenn – Willows-Glenn Airport in Glenn County \$399,000 – Overlay runway 16/34; reconstruct south ramp
- County of Glenn – Willows-Glenn Airport in Glenn County \$20,000 – Crack seal runways and taxiways
- County of Sierra – Sierraville-Dearwater Airport in Sierra County \$229,000 – Overlay runway and construct turnaround on runway 3

2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation

2.8a.(1) ~~Request to Extend the Period of Project Allocation for the City of Avenal, Kings County, State Transportation Improvement Program (STIP) project for \$761,000. Waiver-01-17~~ **A D**
Withdrawn by City of Avenal prior to meeting.

2.8a.(2) Request to Extend the Period of Project Allocation for three STIP projects; one for the City of Porterville for \$624,000, one for the City of Visalia for \$2,365,000, and one for the Peninsula Joint Powers Board for \$2,667,000. Waiver-01-18 **A D**

2.8a.(3) Request to Extend the Period of Project Allocation for 16 local STIP projects totaling \$21,137,000. Waiver-01-19 **A D**

2.8a.(4) Request to Extend the Period of Project Allocation for one STIP project in San Luis Obispo County for \$550,000. Waiver-01-20 **A D**

2.8b. Request to Extend the Period of Contract Award

2.8b.(1) Request to Extend the Period of Contract Award for two STIP Signal Synchronization Projects in City of Clovis, Fresno County. Waiver-01-21 **A C**

2.8b.(2) Request to Extend the Period of Contract Award for one Transit Capital Improvement Program project in the City of Santa Paula, Ventura County, for \$412,000. Waiver-01-22 **A D**

2.8b.(3) Request to Extend the Period of Contract Award for two STIP projects; one for the City of Burbank in Los Angeles County, for \$305,000; and one for the City of Arcata in Humboldt County, for \$90,000. Waiver-01-23 **A D**

2.8b.(4) Request to Extend the Period of Contract Award for five local STIP projects totaling \$3,019,000. Waiver-01-24 **A D**

2.8c. Request to Extend the Period of Project Completion

2.8c.(1) ~~Request to Extend the Period of Project Completion for three STIP projects for the Sacramento Regional Transit District totaling \$116,300. Waiver-01-25~~ **A D**
Withdrawn by Sacramento Regional Transit prior to meeting.



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|--|--|---|---|
| 2.8c.(2) | Request to extend the Period of Project Completion for one Proposition 116 intercity rail project for the Transportation Agency for Monterey County (TAMC) for \$450,000.
Waiver-01-26 | A | D |
| 2.8c.(3) | Request to extend the Period of Project Completion for one STIP intercity rail project for the San Diego Maintenance Facility for \$2,000,000.
Waiver-01-27 | A | D |
| 2.8c.(4) | Request to extend the Period of Project Completion for one STIP intercity rail project for the North San Diego County Transit District for \$830,000.
Waiver-01-28 | A | D |
| 2.8d. Request to Extend the Period of Project Reimbursement | | | |
| • | Request to Extend the Period of Project Reimbursement for two local STIP projects totaling \$2,738,000.
Waiver-01-29 | A | D |
| 2.8e. Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects -
<u>No Items This Month</u> | | | |
| 2.9 Technical Changes to Previously Approved Resolutions/Actions | | | |
| 2.9a. | Resolution MFP-00-14, originally approved February 21, 2001, for \$118,000 in FY 2001-02 State administered Federal funds for the City of San Luis Obispo's purchase lifts for public transit project. This technical change corrects the fund year and type to FY 1997-98 Public Transportation Account (PTA) funds, to be encumbered by June 30, 2001, to expedite project delivery. | A | D |
| 2.9b. | Resolution FP-97-54, originally approved January 15, 1998, in the amount of \$34,208,000 for two rehabilitation projects. Delete project #2 – Richmond-San Rafael Bridge for \$31,798,500 revising Resolution FP-97-54 by reducing the total allocation of State and Federal funds to \$2,410,000 for one bridge rehabilitation project. This technical amendment removes funding that is duplicated in another program. | A | D |
| 2.10 Contract Amendment Approval Proposition 116 Bond Program | | | |
| • | Contract Amendment Approval for an increase of \$61,914 from cost savings from the FY 1999-00 in Proposition 116 Bond Program funds for the Department of Transportation's FY 2000-01 administration cost. | A | D |

3. PROGRAM STATUS

3.1	Caltrans Monthly FY 2000-2001 Finance Report	I	D
3.2	Monthly Report on Status of Projects Previously Voted but not Awarded	I	D
3.3	Monthly Report on Projects Amended into the SHOPP by Department Action	I	D
3.4	Status of Local Assistance Manual Update	I	D

4. POLICY MATTERS

4.1	State Legislative Matters*		
	<ul style="list-style-type: none"> Status of Bills 	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.		
4.2	State Transportation Improvement Program		
	<u>TIMED ITEMS: Thursday, May 3, 2001 at 8:30 a.m.</u>		
4.2a.	Assumptions for the 2002 STIP Fund Estimate	A	D
4.2b.	Amendments to STIP Guidelines for 2002 STIP	I	C
4.3	Adoption of Annual Report on Seismic Safety Retrofit Program	A	D
4.4	Report on Requests for Traffic Congestion Relief Program (TCRP) Exchange Program	I	D/C
4.5	Annual Analysis by State Treasurer of Bonding Capacity (Garvee Bonds) of Federal Transportation Funds	A	C
4.6	Consideration of Transportation Enhancement Activities (TEA) Program Reforms	A	C
4.7	Environmental Streamlining Discussion		
	<u>TIMED ITEMS: Thursday, May 3, 2001 at 10:00 a.m.</u>		
4.7a.	Presentation by U.S. Environmental Protection Agency (EPA)	I	C
4.7b.	Discussion of Environmental Streamlining Suggestions from Federal Agencies	I	C

- | | | | |
|------|--|---|---|
| 4.8 | Report on Storm Water Run-Off Compliance | I | D |
| 4.9 | Report on Longer Life Pavement and Fast-Set Concrete Including SHOPP Cost Implications | I | D |
| 4.10 | Technical Advisory Committee on Aeronautics Report on Aviation Issues | I | C |

5. MODAL ISSUES

- | | | | |
|-----|---|---|---|
| 5.1 | Rail | I | R |
| | <ul style="list-style-type: none">Update on North Coast Railroad Authority (NCRA) Strategic Plan (See Also Public Transit Committee Agenda Item 2.) | | |
| 5.2 | Highways - <u>No Items This Month</u> | | |
| 5.3 | Transit - <u>No Items This Month</u> | | |

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects			Resolution: FP-00-76	
1 \$750,000 Humboldt 01N-Hum-5727	At the Willow Creek Maintenance Station at Willow Creek Yard 1.0 km north of Willow Creek off of Route 96. Upgrade buildings.	275701 Minor	2001-02 301-0042 301-0890 20.20.201.351	\$750,000 - \$750,000
2 \$300,000 Lassen 02N-Las-139 1.6/2.0	In Lassen County near Susanville from 2.6 km to 3.2 km north of Route 139. Modify left turn lanes. (Financial Contribution Only).	381401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$34,400 \$265,600 \$300,000
3 \$320,000 Shasta 02N-Sha-5 R60.2/R64.5 (KP)	Near Lakehead at various locations from 1.0 km north of Gilman Road Overcrossing to 0.2 km south of the Sacramento River Bridge. Modify drainage and ramp lighting.	310311 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$320,000 - \$320,000
4 \$500,000 Shasta 02N-Sha-5 45.2/65.5	Near Lakehead and Castella at various locations from 0.5 km south of Dog Creek Bridge to 0.2 km north of Soda Creek Road Undercrossing. Reinforced box culvert floor repairs.	364601 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
5 \$165,000 Shasta 02N-Sha-5 R30.1	Near O'Brien at 1.1 km north of Turntable Bay Overcrossing. Modify drainage.	365601 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$165,000 - \$165,000
6 \$480,000 El Dorado 03N-ED-89 14.0	South of Emerald Bay at Cascade Roads. Erosion control. (Total estimated cost \$2,122,870, El Dorado County \$1,648,071). (Financial Contribution Only).	0C9501 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$55,100 \$424,900 \$480,000
7 \$293,000 Alameda 04N-Ala-13,580 8.7/R9.6,37.8	In Oakland, on Route 13 at Broadway Terrace Boulevard southbound on-ramp, and on Route 580 at Keller Avenue eastbound off-ramp. Construct retaining wall, drainage and slope improvement.	0S8701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$24,700 \$268,300 \$293,000
8 \$340,000 Contra Costa 04N-CC-80 5.7	In Richmond at 0.5 km south of Hilltop Drive Overcrossing. Repair slipout.	276301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$340,000 - \$340,000
9 \$750,000 Santa Barbara 05S-SB-101 87.5/87.8	In Santa Maria from 0.2 km south to 0.3 km north of Stowell Road. Rehabilitate bridge. (Financial Contribution Only).	374401 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
10 \$750,000 Santa Barbara 05S-SB-246 26.4/27.0	In Buellton, from McMurray Road to west of Ballard Canyon Road. Lengthen an existing right-turn lane. (Financial Contribution Only).	458001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000
11 \$379,000 San Luis Obispo 05S-SLO-L5704	Near Cambria at the Cambria maintenance station. Modify maintenance facility.	0F0201 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$379,000 - \$379,000



2.5 Highway Financial Matters

12 \$192,300 Tulare 06S-Tul-63 R8.5/R19.2	In Visalia at Murray Avenue and near Cutler at Route 63/201 Intersection. Modify and install traffic signals. (Total estimate \$290,200, City of Visalia \$50,600; County of Tulare \$47,300).	408901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$192,300 - \$192,300
13 \$731,000 Los Angeles 07S-LA-14 34.2/43.9	In and near Santa Clarita at various locations from 2.6 km south of Soledad Canyon Road Undercrossing to 0.9 km north of Escondido Canyon Road Overcrossing. Upgrade metal beam guardrail.	4G5501 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$731,000 \$731,000
14 \$466,000 Los Angeles 07S-LA-14 35.2/43.3	In and near Santa Clarita at various locations from 1.9 km north of Oak Spring Canyon Road Undercrossing to 0.1 km north of Escondido Canyon Road Overcrossing. Upgrade metal beam guardrail.	4H2101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$466,000 \$466,000
15 \$221,000 Los Angeles 07S-LA-405 32.1	In Los Angeles City on Route 405 S/B Waterford Street. Pavement removal and landscape.	4H0201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$221,000 - \$221,000
16 \$465,000 San Bernardino 08S-SBd-18 27.1/60.4	Near Rim Forest and Baldwin Lake at various locations. Install metal beam guardrail.	457101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$465,000 \$465,000
17 \$230,000 San Bernardino 08S-SBd-18 98.952	In Victorville at Amethyst Road. Widen and install a traffic signal safety lighting. (Financial Contribution Only).	482401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$230,000 - \$230,000
18 \$162,000 San Bernardino 08S-SBd-58 2.77	Near Kramer junction at railroad crossing. Upgrade railroad crossing.	473701 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$16,200 \$145,800 \$162,000
19 \$712,000 San Bernardino 08S-SBd-L5707	At the Cajon Maintenance Station. Remodel maintenance building, new storage building and bins.	452301 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$712,000 - \$712,000
20 \$675,000 San Bernardino 08S-SBd-L5705	About 46.7 km north of Adelanto at Beecher's Corner maintenance station at 40400 US Highway 395 Kramer Junction. Modify maintenance building.	454001 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$675,000 - \$675,000
21 \$238,000 Mono 09S-Mno-6 8.5/9.3	Near Chalfant from 3.7 km south to 2.4 km south of White Mountain Ranch Road. Improve drainage.	295001 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$238,000 - \$238,000
22 \$172,000 San Joaquin 10N-SJ-580 2.7 (KP)	Near Tracy 0.4 km west of Bird Road Overcrossing at Lone Tree Creek. Repair bridge scour.	2A2801 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$172,000 - \$172,000
23 \$750,000 San Diego 11S-SD-15,94 R0.6/2.4,2.8/3.6	In San Diego on Route 15 from Oceanview Boulevard Overcrossing to 0.3 km north of Route 94 and on Route 94 from 0.6 km west of Route 15 to Home Avenue Overcrossing. Replace planting.	235901 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000



2.5 Highway Financial Matters

24					
\$360,000	In Brea, north of Lambert Road.	0B1201	2000-01		\$360,000
Orange	Install weigh-in-motion system.	Minor	301-0042		-
12S-Ora-57			301-0890		
21.0			20.20.201.321		\$360,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-77
1 \$220,000 Department of Transportation MTC Santa Clara 04N-SCI-680 M8.1/M8.4	In Milpitas at northbound Jacklin Road Off-Ramp. Retrofit Soundwall Support Expenditures to Date: \$90,826	130751 04-0524D GFIIP / 00-01 \$0 \$0 \$0 \$220,000	2000-01 301-0042 301-0890 20.20.025.540	\$19,000 \$201,000 \$220,000
2 \$1,015,000 Department of Transportation MTC Alameda 04N-Ala-80 4.5/6.7	In Emeryville and in Berkeley, Route 13 to Gilman Street. Replacement planting. (Cost increase of \$168,000 to be funded from Alameda County's Unprogrammed Share Balance.) Support Expenditures to Date: \$182,957	181621 04-0067M GFRIP / 00-01 \$0 \$0 \$151,000 \$579,000 RIP / 00-01 \$0 \$0 \$0 \$436,000	2000-01 301-0042 301-0890 20.20.075.451 2000-01 301-0042 301-0890 20.20.075.651	\$49,000 \$530,000 \$37,000 \$399,000 \$1,015,000
3 \$472,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 28.0/31.2	In El Monte and Baldwin Park on Route 10 from Baldwin Avenue to Route 10/605 separation. Reroute existing fiber optic line. (Concurrent STIP amendment action under item XXX 2.1a.(7)). Support Expenditures to Date: \$0	223401 07-2968 RIP / 00-01 \$0 \$0 \$0 \$472,000	2000-01 301-0042 301-0890 20.10.075.651 20.20.075.651	\$40,000 \$432,000 \$472,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-78
1 \$870,000 Department of Transportation Sacramento 03N-Sac-5 15.8/18.6	On Routes 5, 50, 51, and 99. Upgrade remote irrigation control systems. Support Expenditures to Date: \$184,667	1A2201 5797 SHOPP/00-01 \$870,000	2000-01 301-0042 301-0890 20.20.201.210	\$74,000 \$796,000 \$870,000
2 \$1,019,000 Department of Transportation Santa Clara 04N-SCI-85 0.3/18.3	In San Jose, Los Gatos, Campbell, Saratoga, Sunnyvale and Cupertino on Routes 85, 17, and 280. Upgrade irrigation. Support Expenditures to Date: \$138,972	261801 0426X SHOPP/00-01 \$1,019,000	2000-01 301-0042 301-0890 20.20.201.210	\$117,000 \$902,000 \$1,019,000



2.5 Highway Financial Matters

3 \$1,055,000 Department of Transportation Los Angeles 07S-LA- 91,110,405,605 Various	In Compton, Long Beach, Bellflower, and Cerritos on various routes at various locations. Changeable message sign rehabilitation.	195321 2292A SHOPP/00-01 \$1,129,000	2000-01 301-0042 301-0890 20.20.201.340	\$121,000 \$934,000 \$1,055,000
4 \$2,201,000 Department of Transportation Los Angeles 07S-LA-5 R32.4/R36.0	In Los Angeles from Hollywood Way to Sheldon Street and on Route 170 from Riverside to Tujunga. Rehabilitate lighting.	141401 0153 SHOPP/00-01 \$3,114,000	2000-01 301-0042 301-0890 20.20.201.340	\$186,000 \$2,015,000 \$2,201,000
5 \$1,280,000 Department of Transportation San Joaquin 10N-SJ-99 KP 28.5	In Stockton at the Mormon Slough Bridge. Upgrade bridge rail and widen.	0A6501 7678 SHOPP/00-01 \$1,280,000	2000-01 301-0042 301-0890 20.20.201.110	\$256,000 \$1,024,000 \$1,280,000
6 \$1,072,000 Department of Transportation San Diego 11S-SD-78 PM 34.3/34.6	Near Ramona at Ash Street. Modify vertical alignment.	227801 0338E SHOPP/00-01 \$1,286,000	2000-01 301-0042 301-0890 20.20.201.310	\$123,000 \$949,000 \$1,072,000
7 \$779,000 Department of Transportation Orange 12S-Ora-405 PM 13.3/16.2	In Fountain Valley and in Huntington Beach from Talbert Avenue to east of Edinger Avenue. Highway planting restoration.	076401 5082 SHOPP/00-01 \$779,000	2000-01 301-0042 301-0890 20.20.201.210	\$66,000 \$713,000 \$779,000
8 \$1,529,000 Department of Transportation Orange 12S-Ora-405 16.1/21.6	In Westminster and Huntington Beach from east of Edinger Avenue to Edwards street. Highway planting restoration.	084201 5087 SHOPP/00-01 \$1,548,000	2000-01 301-0042 301-0890 20.20.201.210	\$129,000 \$1,400,000 \$1,529,000
9 \$1,763,000 Department of Transportation Orange 12S-Ora-22, 5	In Orange County at various locations on Route 22 and Route 5. Rehabilitate bridge decks.	096901 2863 SHOPP/00-01 \$1,763,000	2000-01 301-0042 301-0890 20.20.201.110	\$353,000 \$1,410,000 \$1,763,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-79	
1 \$1,800,000 Department of Transportation Mendocino 01U-Men-162 5.7	Near Longvale west of Bloody Run Creek Bridge. Storm Damage Repair.	407301 (0207C) (00H-075) SHOPP/00-01 SHOPP/01-02 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.130	\$207,000 \$1,593,000 \$1,800,000
2 \$200,000 Department of Transportation Sacramento 03-Sac-Various	Various Statewide office facilities Facilities Studies.	1C0400 (0900) (00H-021) SHOPP/00-01 \$338,000	2000-01 301-0042 301-0890 20.20.201.353	\$200,000 - \$200,000



2.5 Highway Financial Matters

3 \$31,798,000 Department of Transportation Contra Costa Marin 04T-CC, Mm-580 6.1/7.8, 0.0/2.5	On the Richmond-San Rafael bridge, from Pier A to Pier 78. Replace trestle, span, deck, and girders. Support Expenditures to Date: \$7,000,000	0438U1 (0213M) (00H-091) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$28,936,000 \$2,862,000 \$31,798,000
4 \$1,512,000 Department of Transportation Santa Clara 04U-SCI-9 6.1	In Saratoga east of Pierce Road. Storm Damage Repair. Support Expenditures to Date: \$479,209	0S9401 (0386B) (00H-085) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$174,000 \$1,338,000 \$1,512,000
5 \$5,840,000 Department of Transportation Sonoma 04U-Son-1 24.6/25.7	In Sonoma County near Russian Gulch at various locations. Storm Damage Repair. Support Expenditures to Date: \$830,311	1S2501 (0752F) (00H-088) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$670,000 \$5,170,000 \$5,840,000
6 \$4,800,000 Department of Transportation Los Angeles 07U-LA-1 40.8	In Los Angeles near Malibu at Route 1/27 separation. Repair roadway and construct tieback and retaining walls. Support Expenditures to Date: \$1,105,351	181801 (2151) (00H-087) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$551,000 \$4,249,000 \$4,800,000
7 \$6,498,000 Department of Transportation Los Angeles 07S-LA-2 23.4/39.8 (KP)	In Glendale along Route 2 from Route 5 to Route 210. Install double fiber optic cable. Support Expenditures to Date: \$407,616	129941 (0063A) (00H-076) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$746,000 \$5,752,000 \$6,498,000
8 \$1,078,000 Department of Transportation San Bernardino 08S-SBd-L5726	In San Bernardino at Shop 8 Cluster Street- Upgrade maintenance warehouse. Support Expenditures to Date: \$287,032	486601 (0180E) (00H-089) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.352	\$1,078,000 - \$1,078,000
9 \$5,747,000 Department of Transportation San Diego 11S-SD-75 R20.5/R22.0	In San Diego and Coronado from the Coronado abutment to north of the Coronado abutment. Replace timber fenders and repair and replace scaffolds. Support Expenditures to Date: \$632,060	021921 (0291B) (00H-090) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$660,000 \$5,087,000 \$5,747,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-00-80
1 \$427,000 Department of Transportation San Luis Obispo 05S-SLO-46 31.8/32.6	Near Paso Robles at Airport Road. Landscaping and monument signs. Support Expenditures to Date: \$59,681	0C7701 7700 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.204.735	\$427,000 - \$427,000



2.5 Highway Financial Matters

2	\$150,000	North of Santa Cruz to Wilder Ranch State Park.	470001	2000-01	\$150,000
Department of Transportation		Construct Class 1 Bike Path.	0470	301-0042	-
Santa Cruz			SHOPP/00-01	301-0890	
05N-SCr-1	Support Expenditures to Date: \$5,634			20.20.202.736	
20.5/21.8			\$150,000		\$150,000

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Year	State
Recipient		Location	Program / Year	Item #	Federal
RTPA/CTC		Project Description	PA&E	Program	Total Amount
District-County		Project Funding	PS&E	Codes	
Legislative Districts			R/W		
			CONST		
2.5c.(1) Local Assistance (STIP) Projects Off the State Highway System					Resolution: FP-00-81
1	\$6,000,000	Knighton Road Extension project.	1A1000L	1999-00	
Shasta County		In Redding - Knighton Road from I-5 to Airport Road.	(02-2035)	101-0042	\$1,200,000
Shasta RTPA		Construct 2-lane roadway extension.	RIP / 00-01	101-0890	\$4,800,000
02-Shasta		(\$7,537,000 originally programmed for CON. \$1,537,000	\$0	20.30.600.620	
Senate: 4		in CON savings will be returned to Shasta County's	\$0		
Assembly: 2		unprogrammed balance available for immediate	\$0		
		reprogramming)	\$6,000,000		\$6,000,000
2	\$1,300,000	Deschutes Road Corridor project.	1A4500L	1999-00	
Shasta County		Near Palo Cedro - on Deschutes Road from Old Hwy 44	(02-2078)	101-0042	\$149,110
Shasta RTPA		to south of Brundage Road.	RIP / 01-02	101-0890	\$1,150,890
02-Shasta		Construct bridge, widen road and improve intersections.	\$0	20.30.600.620	
Senate: 4		(Concurrent STIP amendment under item 2.1a).	\$0		
Assembly: 2			\$0		
			\$1,300,000		\$1,300,000
3	\$1,670,000	South Phillippe Lane Widening and Reconstruction project.	1A5200L	1999-00	
City of Yreka		Yreka - South Phillippe Lane from Oberlin Road to State	(02-2085)	101-0042	\$1,670,000
Siskiyou LTC		Highway 3.	RIP / 00-01	101-0890	-
02-Siskiyou		Widen and reconstruct roadway.	\$0	20.30.600.620	
Senate: 4			\$0		
Assembly: 2			\$40,000		
			\$1,630,000		\$1,670,000
4	\$494,000	Paskenta Road Reconstruction project.	1A7700L	1999-00	
Tehama County		Near Red Bluff - Paskenta Road from Live Oak to Reeds	(02-2110)	101-0042	\$494,000
Tehama LTC		Creek.	RIP / 00-01	101-0890	-
02-Tehama		Reconstruct Pavement.	\$0	20.30.600.620	
Senate: 4			\$0		
Assembly: 2			\$0		
			\$494,000		\$494,000
5	\$180,000	Cone Grove Road Bridge Replacement project.	453014L	1999-00	
Tehama County		Near Red Bluff - Cone Grove Road at New Creek Bridge	(02-2151)	101-0042	\$180,000
Tehama LTC		(#08C-0023).	RIP / 00-01	101-0890	-
02-Tehama		Replace Bridge.	\$0	20.30.600.620	
Senate: 4		(Total project contributions from other sources:	\$0		
Assembly: 2		\$732,000).	\$0		
			\$180,000		\$180,000
6	\$110,000	Toomes Avenue Bridge project.	454374L	1999-00	
City of Corning		Near Corning - Toomes Avenue Bridge at Jewett Creek	(02-2128)	101-0042	\$110,000
Tehama LTC		crossing.	RIP / 00-01	101-0890	-
02-Tehama		Remove existing low water crossing and replace with a	\$0	20.30.600.620	
Senate: 4		flat slab bridge.	\$0		
Assembly: 2		(Total project contributions from other sources:	\$0		
		\$532,000)	\$110,000		\$110,000
7	\$300,000	Spring Ridge Road Project.	454464L	1999-00	
Lassen County		In Susanville - Spring Ridge Road.	(02-2170)	101-0042	\$300,000
Lassen LTC		Reconstruct Roadway and connection to Route 139.	RIP / 00-01	101-0890	-
02-Lassen		(Total project contributions from other sources:	\$0	20.30.600.620	
Senate: 1		\$695,000).	\$0		
Assembly: 3			\$0		
			\$300,000		\$300,000



2.5 Highway Financial Matters

8 \$800,000 City of Galt <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Galt Pavement Rehabilitation Project. In Galt - at various locations; mostly on 4 th street from A street to F street; and on C street from UPRR tracks to Lincoln Way. Rehabilitate Roadway (Supplemental allocation of \$800,000 for CON will come from Sacramento County's unprogrammed share balance; SACOG concurs with the increase. No change in scope; a previous allocation of \$349,000 CON has been made).	453544L (03-0L97) RIP / 00-01 \$0 \$0 \$0 \$800,000	1999-00 101-0042 101-0890 20.30.600.621	\$800,000 - \$800,000
9 \$475,000 Alameda County <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Fruitvale Bridge Seismic Retrofit Design. Alameda, Oakland Fruitvale Bridge (33C-0147) Seismic retrofit design.	071984L (04-2183) RIP / 00-01 \$0 \$475,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$54,483 \$420,517 \$475,000
10 \$487,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Pedestrian Crossing Protection Program. Major arterial streets throughout San Francisco. Implementation of pedestrian safety measures. (\$85,000 Contribution from Congestion Mitigation.)	0U9901L (04-1008) RIP / 00-01 \$0 \$0 \$0 \$487,000	1999-00 101-0042 101-0890 20.30.600.635	\$487,000 - \$487,000
11 \$10,200,000 Bay Area Rapid Transit <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Bart Seismic Retrofit Program Segment 1A. In Alameda County from the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Seismic joints, one at-grade station and one aerial station. (Contribution from Bart revenue \$1,300,000 and from STP Local \$1,500,000.)	0U8601L (04-1014) RIP / 00-01 \$10,200,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.645	\$1,169,994 \$9,030,006 \$10,200,000
12 \$220,000 City of San Anselmo <u>MRN</u> 04-Marin Senate: 3 Assembly: 6	Sir Francis Drake Widening. In San Anselmo - Sir Francis Drake Boulevard at Butterfield. Widen roadway. (Local Contribution \$117,000.)	0U6801L (04-2220) RIP / 00-01 \$0 \$0 \$0 \$220,000	1999-00 101-0042 101-0890 20.30.600.620	\$220,000 - \$220,000
13 \$165,000 San Luis Obispo County <u>SLO</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Oceano Elementary School Sidewalks. In Oceano - on Paso Robles Street and 19 th Street. Construct Sidewalks, curbs gutters along two streets adjacent to the Oceano Elementary School. (Contributions from County Funds: \$143,000)	4A0594L (05-0987) RIP / 00-01 \$0 \$5,000 \$0 \$160,000	1999-00 101-0042 101-0890 20.30.600.635	\$165,000 - \$165,000
14 \$522,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 20 Assembly: 40	San Fernando Valley East-West Bike Path project. Los Angeles - on Chandler Boulevard from Route 170 (Hollywood Freeway) to Los Angeles Valley College at Burbank Boulevard /Fulton (APDE). Construct Bikeway. (Total project contributions from Prop. C Funds: \$139,000). (Concurrent time extension request for allocation of \$34,000 PS&E is presented under item 2-1b 2.8a.(3)).	4U1954L (07-2855) RIP / 00-01 \$522,000 \$34,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$59,874 \$462,126 \$522,000
15 \$1,291,000 City of Lancaster <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Sierra Highway Bikeway Gap Closure project. In Lancaster - Adjacent to Sierra Highway between Lancaster Boulevard (Lancaster Metrolink Station) and Avenue M bikeway gap closure. Construct landscaped bikeway. (\$693,000 Contribution from City of Lancaster). (Reduce PA&ED from \$24,000 to \$0; and PS&E from \$131,000 to \$0. Increase CON from \$1,136,000 to \$1,291,000).	4U1944L (07-2919) RIP / 00-01 \$0 \$0 \$0 \$1,291,000	1999-00 101-0042 101-0890 20.30.600.635	\$148,000 \$1,143,000 \$1,291,000



2.5 Highway Financial Matters

16					
\$822,000	Lancaster-Widening and ramp modification project.	4U1934L	1999-00		
City of Lancaster	In Lancaster- Route 14 (Antelope Valley Freeway and	(07-2363)	101-0042	\$94,000	
<u>LACMTA</u>	Avenue H, from 20 th Street West to 25 th Street West.	RIP / 00-01	101-0890	\$728,000	
07-Los Angeles	Widen to 3 lanes in each direction and Modify Route 14	\$0	20.30.600.620		
Senate: 17	On/Off ramp.	\$0			
Assembly: 36	(\$4,575,000 Contribution from Demonstration - Tea 21	\$0			
	and \$2,445,000 Local Transportation)	\$822,000			\$822,000

Project #	Allocation Amount	Recipient	Project Title	EA	Budget Year	
		<u>RTPA/CTC</u>	Location	(PPNO)	Item #	
		District-County	Project Description	Program/Year	Program	State
		Legislative Districts	Project Funding	Prog Amount	Codes	Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects						Resolution: FP-00-82
1						
\$440,000	Pierce/Miller Antique Bicycle Collection Purchase project.	2C0701L	1999-00			
City of Davis	In Davis at the UC Davis Bicycle Museum.	TEA / 00-01	101-0042	-		
<u>SACOG</u>	Purchase antique bicycle collection.		101-0890	\$440,000		
03-Yolo	(These are STE TEA funds that are being used for this		20.30.100.813			
Senate: 4	purchase. Local Contribution is \$60,000).)	\$440,000	TEA			
Assembly: 2						\$440,000

Project #	Allocation Amount	Recipient	Project Title		Budget Year	
		<u>RTPA/CTC</u>	Location	FY- Project ID	Item #	
		District-County	Project Description	Program/Year	Program	State
		Legislative Districts	Project Funding	Prog Amount	Codes	Total Amount
2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects						Resolution: FP-00-83
1						
\$250,000	San Dieguito River/Lusardi Creek Acquisition Project.	#00-133	2000-01			
San Diego County	Near the confluence of the San Dieguito River and Lusardi	EEM / 00-01	101-0183	\$250,000		
<u>SANDAG</u>	Creek in the community of Rancho Santa Fe near		20.30.207.811			
11-San Diego County	Highway 76.		EEM			
Senate: 36, 40	Acquire approximately 24 acres of high quality habitat	\$250,000				\$250,000
Assembly: 66,73-79	resource lands.					
	(Contribution from Other Sources: \$250,000)					

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
		County	Project Description	PPNO	Item #	Federal
		Dist-Co-Rte	Project Support Expenditures	Program	Program	
		Postmile (Kilopost)		(Prog Year)	Codes	Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent						Resolution: FP-00-84
1						
\$311,000	In Albany on Buchanan Street (Route 80 HOV Corridor).	181791	2000-01			
Department of	Environmental mitigation.	04-0054I	301-0042	\$11,000		
Transportation	(The additional \$192,000 in CON is to be funded from the	GFRIP / 00-01	301-0890	\$108,000		
<u>MTC</u>	Alameda County RIP funds).	\$0	20.20.075.451			
Alameda		\$0				
04N-Ala-580	Support Expenditures to Date: \$46,461	\$36,000				
47.4/47.9		\$119,000				
		RIP / 00-01	2000-01			
		\$0	301-0042	\$17,000		
		\$0	301-0890	\$175,000		
		\$0	20.20.075.651			
		\$192,000				\$311,000
2						
\$3,688,000	In Santa Maria from north of Betteravia Road to Route	469801	2000-01			
Department of	101/135 Separation.	(4698)	301-0042	\$423,000		
Transportation	Rehabilitate Roadway.	SHOPP / 01-02	301-0890	\$3,265,000		
Santa Barbara		\$0	20.20.201.120			
05S-SB-135	Support Expenditures to Date: \$616,651	\$0				
13.7/17.8		\$0				
		\$2,846,000				\$3,688,000



2.5 Highway Financial Matters

3 \$9,372,000 Department of Transportation Fresno 06N-Fre-99 R3.7/R31.4	In Fresno at various locations. Install median barrier. Support Expenditures to Date: \$324,779 (CTC advises to request local funding for 2/3 portion of cost increase of project. Department report back at June Meeting)	441801 06-1535 SHOPP / 01-02 \$0 \$0 \$0 \$2,810,000	2000-01 301-0042 301-0890 20.20.201.010	- \$9,372,000 \$9,372,000
4 \$4,027,000 Department of Transportation Los Angeles 07S-LA-L5443	In Monrovia on Huntington Drive. Alterations to Foothill Maintenance Station. Support Expenditures to Date: \$1,443,947	115651 07-0761L SHOPP / 00-01 \$926,000 \$0 \$0 \$3,139,000	2000-01 301-0042 301-0890 20.20.201.352	\$4,027,000 - \$4,027,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgr Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution: FA-00-09		
1 \$60,000 Department of Transportation San Luis Obispo 05N-SLO-166 48.1	Near New Cuyama from west of Cuyama River Bridge. Realign and widen shoulders. Supplemental funds are needed for on- going project.	404601 Minor 2000/01 301-0042 301-0890 20.20.201.010 SHOPP	\$88,500 \$806,500 \$895,000	\$6,000 \$54,000 \$60,000	\$94,500 \$860,500 \$955,000
2 \$350,000 Department of Transportation Los Angeles 07S-LA-105 R2.5/R17.8	In Los Angeles, Hawthorne, Lynnwood, and Norwalk from Route 110 to Route 605 (Century Freeway). Construct soundwalls. Supplemental funds are needed for on- going project. (The additional \$344,000 in CON to be funded from LACMTA unprogrammed RIP funds; \$6,000 in GF-RIP from Resolution G- 12)	147511 (0640D) GFRIP 97/98 301-0042 301-0890 20.20.075.411 RIP 97/98 301-0042 301-0890 20.20.075.611	\$406,000 \$4,408,000 \$4,814,000 \$434,000 -	\$1,000 \$5,000 \$6,000 \$29,000 \$315,000 \$344,000	\$407,000 \$4,413,000 \$4,820,000 \$29,000 \$315,000 \$654,000 -
3 \$220,000 Department of Transportation San Bernardino 08S-SBd-10 23.2	On Route 10 from west of Mount Vernon Avenue Overcrossing and on Route 215 from Route 215/10 separation to Rialto Avenue. Install traffic monitoring station. Supplemental funds are needed to award project.	487101 Minor 2000/01 301-0042 301-0890 20.20.201.315 SHOPP	\$434,000 - \$434,000	\$220,000 - \$220,000	\$654,000 - \$654,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$350,000 San Mateo 04U-SM-1 32.0	At Surfer's Beach in Half Moon Bay. Stabilize embankment eroded by large tidal influences from January storm. Work performed through Emergency Force Account Procedures. Director's Order signed: January 31, 2001.	1S7201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
2 \$150,000 Santa Barbara 05U-SB-101 51.5	Near Buelton, north of Old Coast Highway. Install a closure of the #2 lane and monitor site due to slipout from March storm. Work performed through Emergency Force Account Procedures. Director's Order signed: March 7, 2001.	0G4601 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
3 \$200,000 Santa Barbara 05U-SB-1 10.0/13.0	Near Lompoc, north of Ytais Creek Bridge, at two locations. Remove debris from roadway and re-grade side slopes at one location and establish two lanes of traffic at other location from slipout due to March storm. Work performed through Emergency Force Account Procedures. Director's Order signed: March 27, 2001	0G4701 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
4 \$498,300 Kern 06U-Ker-99 27.9	Near Bakersfield at Olive Drive Overcrossing. Rehabilitate bridge from overhead hit. Work performed through Emergency Force Account Procedures.	423601 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$498,300 - \$498,300
5 \$543,000 Los Angeles 07U-LA-213 2.4	In Los Angeles and Rancho Palos Verdes at Western Avenue and Park Western Drive. Repair and replace storm drain due to blocked drainage system obstructed by emergency sink hole repair operations. EA 4G8201 cancelled after Contractor could not perform work. Work performed through Emergency Force Account Procedures. Director's order signed: March 21, 2001	4H2801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$543,000 - \$543,000
6 \$800,000 San Bernardino 08S-SBd-15 12.8/26.0	In and near Devore. Remove and replace pavement damaged from winter storms. Work performed through Emergency Force Account Procedures. Director's order signed: March 6, 2001	1A4201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.120 201/120	\$800,000 - \$800,000
7 \$360,000 Inyo 09U-Iny-190 15.9/21.5	Near Olancha, west of Coso Wash Bridge. Stabilize roadbed and stave off erosion at multiple locations due to February storm. Work performed through Emergency Force Account Procedures. Director's order signed: March 16, 2001	308101 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$360,000 - \$360,000
8 \$200,000 Orange 12U-Ora-1 10.2	In Laguna Beach. Construct bypass of failed culvert section caused by settlement of ground from January storm. Work performed through Emergency Force Account Procedures. Director's order signed: January 16, 2001	0C4801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000



2.5 Highway Financial Matters

9 \$140,000 Plumas 02U-Plu-70 3.0/17.0	Near Storrie and Belden at various locations from North Fork Feather River bridge to Caribou Road. Supplemental funding for removal of additional slide material and implementation of sediment and slope stabilization control. Work performed through Emergency Force Account Procedures.	382201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$140,000 - \$140,000
	Initial G-11 Allocation: \$700,000 Supplemental G-11 Allocation: \$140,000 Revised Allocation: \$840,000 Original Allocation: 09-05-00			
10 \$60,000 Shasta 02U-Sha-5 R47.3/R48.6	Near Lamoine. Supplemental funding to complete slide removal, re-establish drainage ditch and provide erosion control due to additional damage from January snowfall and rainstorms. Work performed through Emergency Force Account Procedures.	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$60,000 - \$60,000
	Initial G-11 Allocation: \$110,000 Supplemental G-11 Allocation: \$60,000 Revised Allocation: \$170,000 Original Allocation: 01-19-01			
11 \$150,000 Contra Costa 04U-CC-680,242 16.3	In Walnut Creek, Pleasant Hill and Concord from south of Geary Road Overcrossing to Willow Pass Road Undercrossing and on Route 242 from 680/242 Separation to south of Clayton Road Undercrossing. Supplemental funding required to reconstruct slope berm damaged from October and November storms. Berm has progressively worsened since damaged, requiring reconstruction. Work performed through Emergency Force Account Procedures.	128231 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
	Initial G-11 Allocation: \$1,116,000 Awards: \$38,000 Supplemental G-11 Allocation: \$ 150,000 Revised Allocation: \$1,304,000 Original Allocation: 03-30-00			
12 \$100,000 San Luis Obispo 05U-Slo-1 63.9	Near San Simeon, south of Arroyo Del Osos to south of Arroyo Del Cruz. Supplemental funding to repair roadway that was damaged by boulder removal work. Work performed through Emergency Force Account Procedures.	0G1801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000
	Initial G-11 Allocation: \$500,000 Supplemental G-11 Allocation: \$100,000 Revised Allocation: \$600,000 Original Allocation: 01-19-01			
13 \$100,000 Santa Cruz 05U-Scr-9 13.5	Near Boulder Creek, north of Bear Creek Road. Supplemental funding to remove additional mudflow from January storms. Work performed through Emergency Force Account Procedures.	0F5201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000
	Initial G-11 Allocation: \$250,000 G-11 Allocation: \$100,000 Supplemental G-11 Allocation: \$100,000 Revised Allocation: \$450,000 Original Allocation: 11-14-00			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$165,000 Marin 04B-Mrn-101 9.6	In San Rafael at California Park Overhead. Initial G-11 funds required for AC leveling and overlay on existing pavement, AC widening for lot extension, restriping and lighting.	142011 Seismic Phase 1	2000-01 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$165,000 - \$165,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$915,000 Alameda 04B-Ala-580 44.7/45.4	In Oakland at the Route 580/980/24 Separation. Initial G-11 funds required to replace planting and irrigation which will provide a visual fuffer to the highway. Highway planting will provide seasonal interest and permanent erosion control.	440401 Seismic Prop 192	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$915,000 - \$915,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$3,135,000 Mendocino 01N-Men-1 90.9/105.6	SHOPP Rehabilitation: Near Leggett from Usal Road to Route 101. Rehabilitate Roadway Support Expenditures to Date: \$891,200 Allocation Date: 03/14/01	351401 (0160Z) SHOPP/00-01 \$3,135,000	2000-01 301-0042 301-0890 20.20.201.120	\$360,000 \$2,775,000 \$3,135,000
2 \$7,343,000 Humboldt 01N-Hum-101 R125.7/R137.1	SHOPP Rehabilitation: Near Orick south of South Prairie Creek Park Undercrossing to North Prairie Creek Park Undercrossing Rehabilitate Roadway. Support Expenditures to Date: \$166,081 Allocation Date: 03/14/01	379501 (0091B) SHOPP/00-01 \$7,243,000	2000-01 301-0042 301-0890 20.20.201.120	\$843,000 \$6,500,000 \$7,343,000
3 \$1,676,000 Humboldt 01N-Hum-101 R127.8/R131.9	SHOPP Safety: Near Orick north of Boyes Creek Viaduct (Br # 04-0286). Install median barrier. Support Expenditures to Date: \$200,277 Allocation Date: 03/14/01	392901 (0090F) SHOPP/00-01 \$1,676,000	2000-01 301-0042 301-0890 20.20.201.010	\$193,000 \$1,483,000 \$1,676,000
4 \$696,000 Napa 04N-Nap-29 R6.2/R9.9	SHOPP Safety: In Napa City from Route 221 to south of Imola Avenue. Install median barrier. Support Expenditures to Date: \$252,903 Allocation Date: 03/14/01	262101 (0371B) SHOPP/00-01 \$909,000	2000-01 301-0042 301-0890 20.20.201.010	- \$696,000 \$696,000
5 \$1,209,000 Alameda 04N-Ala-238 15.6/17.19	SHOPP Rehabilitation: In Castro Valley and in San Leandro from Ashland Avenue to Route 880. Rehabilitate Roadway Support Expenditures to Date: \$181,581 Allocation Date: 04/10/01	179401 (0098B) SHOPP/00-01 \$1,297,000	2000-01 301-0042 301-0890 20.20.201.120	\$102,000 \$1,107,000 \$1,209,000
6 \$1,212,000 Monterey 05N-Mon-101 R91.0/R91.9	SHOPP Safety: In Salinas from Boronda Road to Russell/Espinoza Drive. Install median barrier. Support Expenditures to Date: \$179,143 Allocation Date: 03/14/01	474901 (4749) SHOPP/01-02 \$1,158,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,212,000 \$1,212,000
7 \$2,688,000 Ventura 07S-Ven-126 12.8/16.7	SHOPP Rehabilitation: Near Santa Paula west of Hallock Drive to east of Hall Road. Rehabilitate roadway. Support Expenditures to Date: \$380,375 Allocation Date: 03/19/01	182801 (2161) SHOPP/01-02 \$2,350,000	2000-01 301-0042 301-0890 20.20.201.120	\$308,000 \$2,380,000 \$2,688,000
8 \$3,117,000 Los Angeles 07S-LA-101 12.1/38.2	SHOPP Safety: Near Studio City north of Route 134 from Ventura County line. Install median barrier guardrail. Support Expenditures to Date: \$380,320 Allocation Date: 04/05/01	194801 (2287) SHOPP/00-01 \$4,541,000	2000-01 301-0042 301-0890 20.20.201.010	\$358,000 \$2,759,000 \$3,117,000



2.5 Highway Financial Matters

9 \$4,050,000 San Bernardino 08S-SBd-18 20.6/31.6	SHOPP Rehabilitation: Near Running Springs from Route 189 to Route 330. Rehabilitate roadway. Support Expenditures to Date: \$436,838 Allocation Date: 04/05/01	005611 (0182C) SHOPP/00-01 \$3,773,000	2000-01 301-0042 301-0890 20.20.201.120	\$465,000 \$3,585,000 \$4,050,000
10 \$1,125,000 Orange 12S-Ora-405 0.0/24.2	SHOPP Safety: In Orange County at various locations from El Toro to Route 605. Upgrade blunt ends. Support Expenditures to Date: \$280,043 Allocation Date: 04/05/01	093101 (4931) SHOPP/01-02 \$2,139,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,125,000 \$1,125,000
11 \$7,515,000 Orange 12S-Ora-22 0.6/13.2	SHOPP Rehabilitation: Between Seal Beach and Orange from San Gabriel Bridge to Route 55. Rehabilitate roadway. Support Expenditures to Date: \$10,244 Allocation Date: 03/28/01	085001 (2872) SHOPP/00-01 \$7,298,000	2000-01 301-0042 301-0890 20.20.201.120	\$862,000 \$6,653,000 \$7,515,000
12 \$6,348,000 Orange 12S-Ora-55 7.6/12.7	SHOPP Rehabilitation: In Santa Ana from Dyer Road to Fairhaven Avenue. Rehabilitate roadway. Support Expenditures to Date: \$404,327 Allocation Date: 03/28/01	095611 (3479A) SHOPP/00-01 \$6,728,000	2000-01 301-0042 301-0890 20.20.201.120	\$729,000 \$5,619,000 \$6,348,000
13 \$3,556,000 Orange 12S-Ora-55 12.7/17.8	SHOPP Rehabilitation: In Orange and Anaheim from Fairhaven Avenue to State Route 91. Rehabilitate roadway. Support Expenditures to Date: \$238,598 Allocation Date: 03/14/01	095621 (3479B) SHOPP/00-01 \$2,989,000	2000-01 301-0042 301-0890 20.20.201.120	\$408,000 \$3,148,000 \$3,556,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-00-18				
1 \$238,000 Humboldt Transit Authority Humboldt LTC 01-Humboldt Senate: 2 Assembly: 1	Capital Equipment Purchase Bus Replacement Purchase bus replacement.(Project allocation advanced from FY 2001-02 to FY 2000-01). FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$238,000 0 \$238,000 Local 0 \$27,000 0 \$27,000 L-Fed. 0 0 0 0 TOTAL 0 \$265,000 0 \$265,000	B000BA 01-2067T RIP / 01-02 \$0 \$0 \$0 \$238,000	2000-01 101-0042 101-0890 30.10.070.626	- \$238,000 \$238,000
2 \$584,000 Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12	BART-Daly City Station Improvements Daly City Station Improvements. FUNDING PRIOR CURRENT FUTURE TOTAL State \$116,000 \$584,000 0 \$700,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$116,000 \$584,000 0 \$700,000	R849SB 04-1034 RIP / 00-01 \$0 \$0 \$0 \$584,000	2000-01 101-0042 101-0890 30.10.070.625	\$584,000 - \$584,000
3 \$490,000 Porterville, City of TCAG 06-Tulare Senate: 14 Assembly: 32	Porterville Intermodal Transit Facility Acquire Right of Way for intermodal transit station. (12 month extension approved June 2000) FUNDING PRIOR CURRENT FUTURE TOTAL State \$121,000 \$490,000 \$624,000 \$1,235,000 ST-Fed. 0 0 0 0 Local 0 0 \$124,000 \$124,000 L-Fed. 0 0 0 0 TOTAL \$121,000 \$490,000 \$748,000 \$1,359,000	T956SB 06-8614 RIP / 99-00 \$0 \$0 \$490,000 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$490,000 - \$490,000
4 \$229,000 Los Angeles, City of LACMTA 07-Los Angeles Senate: 20 Assembly: 46	Sun Valley Intermodal Transit Center Preliminary Engineering and design for pedestrian connection and to enhance bus stop. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$229,000 \$619,000 \$848,000 Local 0 \$62,000 \$150,000 \$212,000 L-Fed. 0 0 0 0 TOTAL 0 \$291,000 \$769,000 \$1,060,000	B000BA 07-2906 RIP / 00-01 \$0 \$229,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	- \$229,000 \$229,000
5 \$480,000 Ontario, City of SANBAG 08-San Bernardino Senate: 32 Assembly: 61	East Ontario Metrolink-Phase II Ontario Metrolink station improvements and parking lot expansion. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$480,000 0 \$480,000 ST-Fed. 0 0 0 0 Local 0 \$1,435,000 0 \$1,435,000 L-Fed. 0 \$1,538,000 0 \$1,538,000 TOTAL 0 \$3,453,000 0 \$3,453,000	T972SA 08-0001K RIP / 00-01 \$0 \$0 \$0 \$480,000	2000-01 101-0042 101-0890 30.10.070.625	\$480,000 - \$480,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Projects Resolution MFP-00-19																																		
1 \$3,000,000 CALTRANS OCTA 75-Orange/Los Angeles Senate: 30 Assembly: 58	La Mirada to DT Junction Third Track Pacific Surfliner Corridor Design and environmental work for third main track between Norwalk and La Mirada. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$3,000,000</td><td>\$27,000,000</td><td>\$30,000,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$3,000,000</td><td>\$27,000,000</td><td>\$30,000,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$3,000,000	\$27,000,000	\$30,000,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$3,000,000	\$27,000,000	\$30,000,000	R889SA 75-2002 IIP / 00-01	2000-01 301-0042 30.20.020.720	\$3,000,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$3,000,000	\$27,000,000	\$30,000,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$3,000,000	\$27,000,000	\$30,000,000																														
2 \$2,900,000 CALTRANS LACMTA/OCTA 75-Los Angeles and Orange Senate: 29,30,33 Assembly: 58,60,72	La Mirada to Basta Third Track Pacific Surfliner Corridor Design and environmental work for third main track from La Mirada to Basta. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$2,900,000</td><td>\$25,800,000</td><td>\$28,700,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$2,900,000</td><td>\$25,800,000</td><td>\$28,700,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$2,900,000	\$25,800,000	\$28,700,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$2,900,000	\$25,800,000	\$28,700,000	R890SA 75-2001 IIP / 00-01	2000-01 301-0042 30.20.020.720	\$2,900,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$2,900,000	\$25,800,000	\$28,700,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$2,900,000	\$25,800,000	\$28,700,000																														
3 \$1,875,000 CALTRANS SBCAG 75-Santa Barbara Senate: 18 Assembly: 35	New Santa Barbara/Carpinteria Siding Pacific Surfliner Corridor Install new siding between existing double track section. (12 month extension granted in June 2000 for FY 99-00 programmed amounts.) <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,875,000</td><td>0</td><td>\$1,875,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,875,000</td><td>0</td><td>\$1,875,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,875,000	0	\$1,875,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,875,000	0	\$1,875,000	R718SA 75-9873 IIP / 99-00	2000-01 301-0042 30.20.020.720	\$1,875,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,875,000	0	\$1,875,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,875,000	0	\$1,875,000																														
4 \$1,350,000 CALTRANS SBCAG 75-Santa Barbara Senate: 18 Assembly: 35	Gaviota Siding Upgrade and Centralized Traffic Control Signal System Pacific Surfliner Corridor Design and Installation of upgraded siding and new signal system. (PS&E increased from \$0 to \$200,000. CON decreased from \$1,350,000 to \$1,150,000.) <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,350,000</td><td>0</td><td>\$1,350,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,350,000</td><td>0</td><td>\$1,350,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,350,000	0	\$1,350,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,350,000	0	\$1,350,000	R716SA 75-9869 IIP / 00-01	2000-01 301-0042 30.20.020.720	\$1,350,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,350,000	0	\$1,350,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,350,000	0	\$1,350,000																														
5 \$1,500,000 CALTRANS SLOCOG 75-San Luis Obispo Senate: 18 Assembly: 33	San Luis Obispo Centralized Traffic Control(CTC) Extension Pacific Surfliner Corridor Design and Installation of extended CTC system. (PS&E increased from \$0 to \$300,000. CON decreased from \$1,500,000 to \$1,200,000.) <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,500,000</td><td>0</td><td>\$1,500,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,500,000</td><td>0</td><td>\$1,500,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,500,000	0	\$1,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,500,000	0	\$1,500,000	R675SB 75-9866 IIP / 00-01	2000-01 301-0042 30.20.020.720	\$1,500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,500,000	0	\$1,500,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,500,000	0	\$1,500,000																														

<div>6</div> <div>\$1,100,000</div> <div>CALTRANS</div> <div>SLOCOG</div> <div>75-San Luis Obispo</div> <div>Senate: 18</div> <div>Assembly: 33</div>		<div>San Luis Obispo Centralized Traffic Control</div> <div>Pacific Surfliner Corridor</div> <div>Extend centralized traffic control system.</div> <div>(20 month extension granted in June 2000 for FY 99-00</div> <div>programmed amounts.)</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>CURRENT</div><div>\$1,100,000</div><div>0</div><div>0</div><div>0</div><div>\$1,100,000</div></div> <div><div>FUTURE</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>TOTAL</div><div>0</div><div>\$1,100,000</div><div>0</div><div>\$1,100,000</div></div>	<div>R572SA</div> <div>75-9857</div> <div>IIP / 99-00</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$1,000,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$100,000</div>	<div>2000-01</div> <div>301-0042</div> <div>30.20.020.720</div> <div>\$1,000,000</div>	
<div>7</div> <div>\$1,200,000</div> <div>CALTRANS</div> <div>MTC</div> <div>75-Contra Costa</div> <div>Senate: 7</div> <div>Assembly: 11</div>		<div>Port Chicago Transfer Modification</div> <div>San Joaquin Corridor</div> <div>Environmental, design and preliminary engineering for</div> <div>transfer point between BNSF and UP railroads. (Project</div> <div>allocation advanced from FY 2001-02 to FY 2000-01.)</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>CURRENT</div><div>\$1,200,000</div><div>0</div><div>0</div><div>0</div><div>\$1,200,000</div></div> <div><div>FUTURE</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>TOTAL</div><div>0</div><div>\$1,200,000</div><div>0</div><div>\$1,200,000</div></div>	<div>R892SA</div> <div>75-2010</div> <div>IIP / 01-02</div> <div>\$300,000</div> <div>\$900,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$100,000</div>	<div>2000-01</div> <div>301-0042</div> <div>30.20.020.720</div> <div>\$1,200,000</div>	
<div>8</div> <div>\$20,160,000</div> <div>CALTRANS</div> <div>MTC</div> <div>75-Alameda and Santa</div> <div>Clara</div> <div>Senate: 9,10,11,13</div> <div>Assembly:</div> <div>14,16,18,20,23</div>		<div>San Jose-Oakland Capacity Improvements</div> <div>Capitol Corridor</div> <div>Construction of track, signal and infrastructure</div> <div>improvements.</div> <div>(11 month time extension granted in May 2000 for FY 99-</div> <div>00 programmed amounts.)</div> <div><div>FUNDING</div><div>State</div><div>ST-Fed.</div><div>Local</div><div>L-Fed.</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>\$2,540,000</div><div>0</div><div>0</div><div>0</div><div>\$2,540,000</div></div> <div><div>CURRENT</div><div>\$20,160,000</div><div>0</div><div>0</div><div>0</div><div>\$20,160,000</div></div> <div><div>FUTURE</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div> <div><div>TOTAL</div><div>0</div><div>\$22,700,000</div><div>0</div><div>\$22,700,000</div></div>	<div>R711SA</div> <div>75-9863</div> <div>IIP / 99-00</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$20,160,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$20,160,000</div>	<div>2000-01</div> <div>301-0042</div> <div>30.20.020.720</div> <div>\$20,160,000</div>	
<div>Project #</div> <div>Allocation Amount</div> <div>Recipient</div> <div>RTPA/CTC</div> <div>District-County</div> <div>Legislative District</div>	<div>Project Title</div> <div>Project Description</div> <div>Funding Summary</div>	<div>EA</div> <div>Dist-PPNO</div> <div>Program / Year</div> <div>PA#:</div> <div>PUC Code</div> <div>Prgm'd Amt</div>	<div>Fund</div> <div>Program Code</div>	<div>Allocation</div> <div>Amount</div>	
2.6b.(1) Local Proposition 116 Program Project			Resolution BFP-00-12		
<div>\$10,000,000</div> <div>Sacramento Regional</div> <div>Transit District</div> <div>SACOG</div> <div>03-Sacramento</div> <div>Senate: 6</div> <div>Assembly: 9,10</div>	<div>South Sacramento Corridor Light Rail Project</div> <div>For completion of construction of South Sacramento</div> <div>Corridor Light Rail.Project.</div> <div><div>FUNDING</div><div>State</div><div>Local</div><div>TOTAL</div></div> <div><div>PRIOR</div><div>\$73,156,000</div><div>0</div><div>\$73,156,000</div></div> <div><div>CURRENT</div><div>\$10,000,000</div><div>0</div><div>\$10,000,000</div></div> <div><div>FUTURE</div><div>0</div><div>0</div><div>0</div></div> <div><div>TOTAL</div><div>0</div><div>\$83,156,000</div><div>0</div><div>\$83,156,000</div></div>	<div>R5696B</div> <div>03-1646</div> <div>P116C/00-01</div> <div>PA-01-07</div> <div>99643</div> <div>\$10,000,000</div>	<div>P116</div> <div>30.10.070.000</div>	<div>\$10,000,000</div> <div>\$10,000,000</div>	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b.(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-00-13
1 \$140,000 Mt. Shasta, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Pine and Alma Street Sidewalk Improvement Project Construct sidewalk, curb and gutter on Pine St. and replace damaged concrete for a safe route to school on Alma Street. (Concurrent PA Amendment under 2.1d and allocation amendment under 2.6c(1)).	T8346B 02-2258 P116NS/99-00 PA-99-17 99628 \$140,000	P116 30.10.070.000	\$140,000 \$140,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$140,000 0 \$140,000			
	Local 0 0 0 0			
	TOTAL 0 \$140,000 0 \$140,000			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c. Allocation Amendments – Proposition 116 Program Projects			BFA-00-10
BFA-00-10 Amending BFP-99-15 \$0 Mt. Shasta, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Rockfellow Pedestrian Walkway Amend BFP-99-15 to de-allocate \$140,000. Changing scope from Rockfellow Pedestrian Walkway to Pine and Alma Street Sidewalk Improvement. (Concurrent PA Amendment under 2.1d and Allocation under 2.6b3).	P116NS/99-00 30.10.070.000 PA 99-17 99628 02-2164 \$0	 \$0
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	BFP-99-15 \$140,000 (\$140,000) \$0		

Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
2.6d. Allocation Amendments – Transit Capital Improvement (TCI) Program Project			MFA-01-03
MFA-01-03 Amending MFP-99-28 \$500,000 Pasadena Metropolitan Blue Line Construction Authority <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46	Chinatown Intermodal Improvements Project Amend MFP-99-28 Transfer recipient status for Chinatown Intermodal Improvements Project from Los Angeles County Metropolitan Transportation Authority to Pasadena Metropolitan Blue Line Construction Authority.	TCI / 97-98 07-9751 30.10.070 101-046	
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	MFP-99-28 \$500,000 (\$0) \$500,000	\$500,000	\$500,000

